



CARLINGFORD BASEBALL CLUB INC.

**ANNUAL REPORT
2004-2005**





2004-05 HONOUR ROLL

Championship Teams

G Grade Braves (Winter 2004)
Koala League
U12 Braves

Representative Players

Mark Trau - Hills u14 State Cup and NSW u14 (National Champions)

Travis McDonald - Hills u14 State Cup

David Hutchings - Hills u14 Association Cup

Yutaro Okuda - Hills u12 State Cup

Bradley Perger - North Shore u12 State Cup

New Life Member

Gary Butler

NSWJBL Volunteers Medal

Mikael Desaix

Service Awards Juniors - 5 years

Alex Borg - u14 Cardinals

MINUTES OF 2004 ANNUAL GENERAL MEETING

CARLINGFORD BASEBALL CLUB INC

Carlingford Bowling, Sports & Recreation Club

Monday 3 May 2004

In attendance:

Moya Muller, Mark Highfield, Wendy Spencer, Matthew Spencer, Andrew Borg, Debby McDonald, Myra Gurney, Helen Toy, John Butt, Gai Trau, Val Hutchings, Steve Gosper, Garry Butler, Mikael Desaix, Dave Aiston, Gary Essenstam, Alison Hughes, Andrew Murray, David Perger, Art Shaw, Ronelle Laffer

Apologies:

Carol & John Harris, Matthew Cashmore, Sally & Graham Cooper, Dianne Starling, Patrick Fazzino, Sandra & Peter Thorburn, Ross O'Shannassy

The meeting opened and was adjourned at 7.30. It was reopened at 8.30 and the President welcomed members and life members.

The minutes of AGM 2003 were read as published.

Motion that the minutes be accepted as published

Moved: Dave Aiston Seconded: Mikael Desaix ... carried

President's Report was read by Andrew Borg as published.

Motion that the President's Report be accepted

Moved: Helen Toy Seconded: Myra Gurney ... carried

Treasurer's Report as published, was spoken to by John Butt. John advised that the financials as published were as yet unaudited due to lack of time and that when audited figures were available shortly, copies would be sent out to all club members. John also advised that there was a typographical error in the figures and that the Expenditure figure should read 44,058.03 not 40,434.98.

Garry Butler asked why the figure for sponsorship was down on last year. John Butt replied that last year's figures included an amount from Challenge Recruitment which was not available this year.

Motion that the Treasurer's Report be accepted

Moved: Mark Highfield Seconded: Dave Aiston ... carried

Helen Toy was asked to present the Junior Teams' Coordinators report. Helen reported that the club had been quite successful this past summer season with almost all teams making finals and two making grand finals, one of which won their competition. She said the aim of the club was to effect a competition for the majority of players who just wanted to have fun and play with their friends. The club had managed to maintain its numbers in a climate of falling baseball participation.

Motion that the Junior Teams' Coordinator's Report be accepted

Moved: Wendy Spencer Seconded: Ronelle Laffer

Mikael Desaix was asked to present the Senior Teams' Coordinators report. He noted that Carlingford had been able to field strong teams in both summer and winter competitions. In the current winter season, the club again had five teams including the A graders who joined last year. Carlingford has had to acquire Upjohn Park again as an overflow ground.

Motion that the Senior Teams' Coordinator's Report be accepted

Moved: Moya Muller Seconded: Matthew Spencer ... carried

Matthew Spencer next presented the Registrar's Report. Matthew noted that members could read the player registration numbers as published. He commented that numbers had stayed fairly consistent as a result of some additional targeting strategies and that overall the numbers were in quite good shape.

Motion that the Registrar's Report be accepted

Moved: Helen Toy Seconded: Mark Highfield ... carried

Moya Muller was asked to present the Equipment officer's report. She noted that she had continued the work of Ed McCue and Leslie Warren and that overall there was a plan to gradually replace equipment as it wore out.

Motion that the Registrar's Report be accepted

Moved: Matthew Spencer Seconded: Myra Gurney

Other committee members who did not publish reports were invited to make brief comments on their roles.

Garry Butler thanked Dave Aiston for his assistance throughout the season in preparing Murray Farm and keeping it looking good. Thanks also to

CLUB SPONSORS AND SUPPORTERS



**Carlingford Bowling,
Sports & Recreation Club**

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Carlingford NSW 2118



CLUB SPONSORS AND SUPPORTERS

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2004/2005

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his weekly helpers Graham Cooper and Glen and Jason Ettridge.

Steve Gosper noted that most uniforms had been returned and that he would be looking at replacing rather than repairing pants. The tops generally remained in a good condition. He also noted that over the winter, the uniforms were being stored at his place due to lack of storage room at Murray Farm.

The President declared all committee positions vacant for 2003 and asked Gary Essenstam to act as returning officer.

Gary assumed the chair and thanked the outgoing committee for their efforts and a job well done.

Election of the new committee followed (see following page). There were several unfilled positions including the Secretary and Junior Teams' Coordinator.

Motion that the unfilled positions be considered at the first meeting

Moved: Mark Highfield

Seconded: Wendy Spencer

After the election, the President Andrew Borg resumed the chair. Andrew thanked Gary for acting as Returning Officer. He also thanked the previous committee .

General Business

Helen Toy suggested that a date for the 30th anniversary dinner dance be set for October 27th,

Garry Butler asked about sponsorship from Carlingford Bowling Club. Andrew Borg outlined the new arrangements that had been communicated to the club previously. Wendy Spencer suggested that we need to clarify the position of funds where people are members of more than one organization that is sponsored. Garry Butler suggested that we need to be more active in getting members to join the Bowling Club.

Motion that the registration forms be amended to indicate if those seeking registration are members of the Carlingford Bowling Club

Moved: Mark Highfield

Seconded: Moya Muller ... carried

Meeting closed 9.20

Next management committee meeting:

7.30 May 13th 2004 Carlingford Bowling Club

2004/2005 COMMITTEE ELECTION

Position	Nominee	Proposer	Seconded	Accepted	Elected
President	Andrew Borg	Helen Toy	Dave Aiston	Accepted	Yes
Vice President	Patrick Fazzone	Wendy Spencer	Steve Gosper	Accepted	Yes
Secretary	Myra Gurney	Wendy Spencer	Helen Toy	Declined	
Secretary	No other nomina-	position unfilled			
Treasurer	John Butt	Val Hutchings	Steve Gosper	Accepted	Yes
Junior Teams'	Helen Toy	Val Hutchings	Steve Gosper	Declined	
Junior Teams'	No other nomina-	position unfilled			
Senior Teams'	Michael Desaix	Andrew Murray	Garry Butler	Accepted	Yes
Grounds Officer	Dave Aiston	Steve Gosper	Andrew Murray	Accepted	Yes
Assist Grounds	Garry Butler	Steve Gosper	Andrew Murray	Accepted	Yes
Equipment Officer	Moya Muller			Accepted	Yes
Equipment Officer	Dave Aiston				
Canteen Manager	No nominations				
Uniform Manager	Steve Gosper	Val Hutchings	Helen Toy	Accepted	Yes
Social Committee	No nominations	position unfilled			
Fund Raising	Glen Ettridge	Helen Toy	John Butt	Accepted	Yes
Umpire Dev Offi-	Patrick Fazzone	Steve Gosper	Helen Toy	Accepted	Yes
Coaching Dev	Matthew Spencer	Garry Butler	Dave Aiston	Declined	
Coaching Dev	Mikael Desaix	Wendy Spencer	Matthew Spencer	Accepted	Yes
Registrar	Matthew Spencer	Val Hutchings	Garry Butler	Accepted	Yes
Publications Offi-	No nominations	position unfilled			
Junior Teams'	Val Hutchings	Helen Toy	John Butt	Accepted	Yes
Koala League	No nominations	position unfilled			
Hills Delegate –	Mark Highfield	Val Hutchings	Mikael Desaix	Declined	
Hills Delegate –	Mikael Desaix	Val Hutchings	Mark Highfield	Accepted	Yes
Hills Delegate –	Andrew Borg	Helen Toy		Declined	
Hills Delegate	Wendy Spencer	Andrew Borg	John Butt	Accepted	Yes
Public Officer	Patrick Fazzone	John Butt	Helen Toy	Accepted	Yes
Auditor					



Carlingford Baseball Club Inc

Contact Information Details

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carlingfordbaseball@hotmail.com

Web

www.carlingfordbaseball.com.au

Grounds

Murray Farm Reserve
Murray Farm Road
Carlingford

Muirfield High School
Barclay Road
North Rocks

Upjohn Park
Kirby St
Dundas

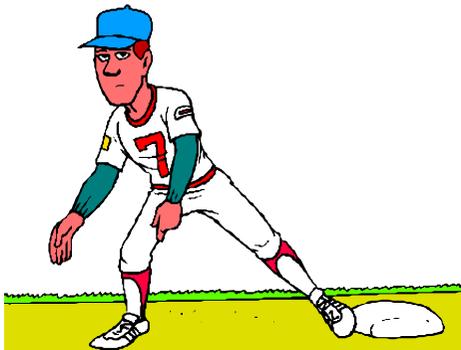
onship. Congratulations boys on your commitment to baseball and your achievements.

We love to encourage the kids with their baseball and it takes a bit of organisation to be able to provide this for them. We have a great bunch of parents who volunteer some extra time to help out not just only their kids, but also to organise the things that need doing for baseball to take place. A big thank you to all the parents who give their time in any way (including doing your turn on canteen!) to help baseball. There is never too many people to help. So if you want to help the players and have some fun please let us know and I'm sure that there'll be something you can help out with. Not a lot of time would be involved if we get lots of helpers.

I trust that all the players have learnt new things throughout the season and improved their skills as well as enjoyed playing baseball and will be returning to play again next year.

Cheers

Helen Toy



PRESIDENT'S REPORT

This past year has been a very busy one for the club and your committee.

Whilst simultaneously organizing and implementing a range of 30th Anniversary events and enhancements, we were also very conscious of implementing the results of last year's members' survey.

The primary celebration of the Club's 30th Anniversary was a Dinner Dance held in October 2004. Over 100 current and former members, including many Life Members and 2 foundation members, came together to celebrate the Club's achievements and history.

With great food, music and terrific company, it was no surprise that a fantastic night was had by all.

A special thank you goes out to Helen Toy, Trish Saiani and their team of helpers for their enthusiasm in putting the night together and making it a wonderful success.

We also chose to celebrate this special milestone through some grass roots items for the club members and volunteers.

Commemorative Caps were sold throughout the year, as were new players/ supporters jackets. Both were sold at discounted rate, in keeping with the celebration.

The club also chose the milestone as an opportunity to show their appreciation to their coaches and managers, with each receiving free Caps and Supporters Shirts as a means of saying thank you and to help them look the part.

Last year's member survey highlighted a number of areas members wanted the committee to address.

Uppermost on the list was our uniforms. Many had identified the heavy and constricting material of our playing shirts as a major turn off. During the year we were able to design, purchase and introduce a new player's shirt. The shirt was made of light and aerated



material, making playing considerably cooler for the younger children.

The Committee has also begun the long and difficult process of convincing our local council to upgrade the facilities and amenities at Murray Farm Reserve. The toilets and change rooms are an embarrassment to the club and are long overdue for overhaul.

With the help of the park's 355 Committee, and a united front from the Baseball Club, our friends at North Rocks Soccer and the residents surrounding the Reserve, we hope to convince the Council of the desperate need to improve the facilities. Of course, there are many things our members can do to help to get the message across to the Council, including letters, emails and phone calls of support.

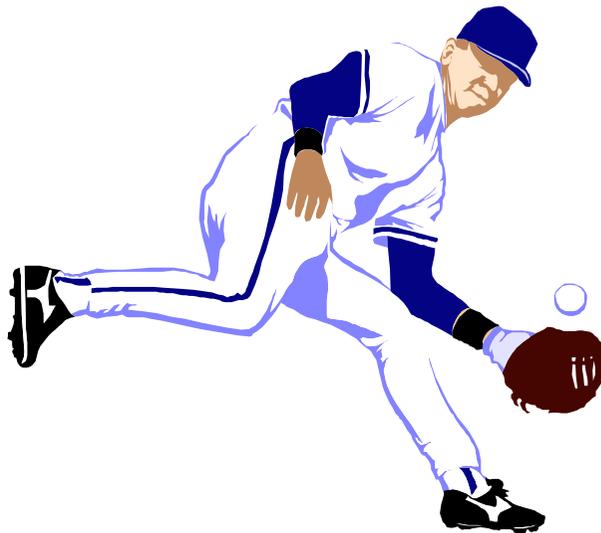
The completion of a footpath from the carpark to the canteen has significantly improved access for members - particularly the elderly, and those with younger families.

Baulkham Hills Shire Council were very supportive during the year in helping the keep the ground looking at its best and reacting to the occasional emergency, such as power poles falling over. We are looking forward to a continued strong relationship, particularly when it comes to the ongoing implementation of the Murray Farm Master Plan.

Once again, a great deal of effort was made to attract new players to the club, particularly at the under 8 through to under 12 age groups. Whilst we were fairly successful in this, we were once again disheartened by the number of players in the under 12 to under 14 age group who did not return.

It is no coincidence that the two biggest changes which impact these depleting age groups are the transition from tee ball to live ball, and the move to full grading of players.

We need to better understand what makes kids want to keep playing baseball, and what we can do as a club to make this happen. Externally, have already asked Hills Baseball League to re-view the way the game is played during the mod ball/liveball transition.



JUNIOR TEAMS COORDINATOR'S REPORT

Congratulations to all the players who participated in Saturday morning baseball this season! We had a great season in that there was only part of a round interrupted by a wash out – this is rare even if it is summer sport.

We fielded ten junior sides this season – 2 x U8 sides, 3 x U10 sides, 2 x U12 sides, 2 x U14 sides and 1 x U17 side.

We also have a side called the “Koalas” that is made up of kids with disabilities that have their own competition and this year they were Premiers! They won all of their games this season. Congratulations to Luke Harrison who has coached this side for a while now.

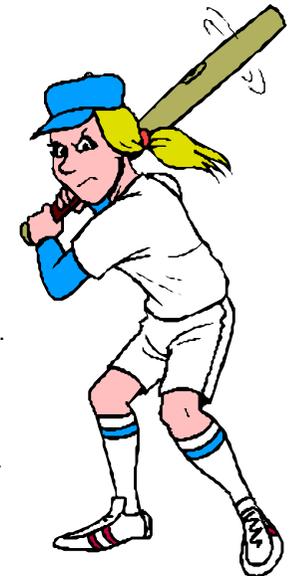
We had great results from our competition teams (U12's through to U17's) and had three sides make the semi finals – The U12 Braves coached by Dave Aiston, the U14 Cubs coached by Michael Johns and the U14 Cardinals coached by Mike Trau.

Unfortunately the U14 Cardinals were knocked out in the semi-finals and the U14 Cubs went out in the finals. We did however have one team that made it to be Premiers = U12 Braves! Congratulations to these sides for making the final series.

We had our uniforms updated during the season and they now look smarter than ever out there on the diamond.

Baseball is a great sport to get kids involved in as it only takes up a relatively small amount of time – training one afternoon a week and part of the morning so you have Saturday afternoon for other family/social activities. Kids now more than ever need to get out in the fresh air and be encouraged to participate in team sports. It is character building as well as good fun. If the kids want to improve their skills through the season there is always the Winter Development that is provided by the Hills Association. During the Summer Season there are also several clinics that the players can attend to improve their skills. Please check the website for these details, or just ask for the information.

We had some players go and represent our club at district level. These included Mark Trau, Travis MacDonald, David Hutchings and Yutaro Okuda. *Bradley Perger also helped out North Shore and played in their district side and gained valuable experience.* Mark Trau took it one step further and made the NSW U14 State side, which went on to win the National Champi-



SENIOR TEAMS COORDINATOR'S REPORT

WINTER 2004

This season the club entered 5 teams in the Hills Senior Baseball competition. The A graders had a good season with many tough games and made it through to the semi finals but got knocked out in the first round. Then there were the 4 teams in G grade. A grade that was split in two conferences In one of the conferences it was heating up towards the end playing for a spot in the semis The Carlo team that got that spot went all the way with a top trophy to prove it. A very exciting end of season in all that was well run by Hills Baseball League.

SUMMER 2004/2005

It was a good season for Carlingford senior baseball. We had 5 teams in the paddock, competing in the Hills Baseball League Hills. One in F, two in G and two in H grade.

With two of the teams making their way through to the semi finals, there were some pretty good baseball to watch for those interested. One in F grade and the other in G. Unfortunately they both got beaten in the first semi.

Although we did not have sufficient interest to field an Under 19s side this season, please note that there are still opportunities for all juniors, 14 and up, to play with the seniors in which ever grade is appropriate. There are quite a few out there playing with their dads this winter.

WINTER 2005

The ongoing winter season got off to a slow start this year with the season starting one week later than originally planned. The Club is fielding 4 teams in the Metro League Competition with the A grade team from the previous winter season playing in a different association this winter, Greater Western, under the Carlo colours. Our home ground is still Muirfield High School with Upjohn as an overflow ground. So our teams should be pretty comfortable with plenty of home games.

I wish all our teams an enjoyable, and hopefully successful season this winter. Please give them your support

Also, a big Thank You to Andrew Borg, our club's President, and to the committee for all your help and assistance in the past year. And a special thanks to Dave Aiston who's once again done a great job with our grounds.

**And don't forget! All you Dads out there who simply want to give your kids your support next summer, why not join our free clinics before next Summer season so you can help them learn or pitch in (pardon the pun) in some other way for all our baseball kids.
See you on the diamond!**

Mikael Desaix,

This is a very stressful period for many children, and the way it is played at present saps the fun from both the players and the supporters. Internally, we will be looking at, amongst other things, how we grade players and teams, and what we are trying to achieve by the grading process. As an example, by separating friends into differently graded teams do we remove the primary thing which brought the children to the club in the first place?

Whilst bringing back the lost players will be very difficult, keeping those players we already have should be the focus of our energy into the future. The players who have been with us for 3 and more years bring with them experienced coaches, managers and helpers. Unfortunately, the loss of so many of these players in recent years has hurt us, and this has to be changed if we are going to grow and succeed. This drain is highlighted by the fact that 9 of our 10 junior managers had not managed a baseball team before this year, whilst 7 out of 10 coaches had coached for 2 years or less.

Of course, very little could have been achieved at the club this year without the commitment and energy of our volunteers and committee members.

I would like to thank Moya Muller, who will be standing down from the committee next year. As a former President, Juniors Co-ordinator and more recently, as Equipment Officer, she has been enthusiastic and hard working in everything she took on.

I would also like to say a big thank you to Helen Toy, our current Junior's Co-ordinator. Helen will also be moving into the background this year. Without doubt, Junior Co-ordinator is the hardest and most important position on the committee. It takes a special person to put their hand up, and an even more special one to do the job well. Thankfully Helen will still be in the background to help the new Juniors Co-ordinator.

A special thank you also to Matthew and Wendy Spencer, who, even though they had no children playing with the club this year, still remained on the committee as Registrar and Hills Delegate, respectively. Their insight and wisdom will be difficult to replace.

Finally, I would like to thank those people who, even though they were not the committee proper, still contributed throughout the year. These were the people who umpired games, kept score, did their canteen duty, base coached, or just helped out at training. The club appreciates you, the coaches and managers appreciate you and the kids take you for granted—some things never change. . .

Andrew Borg

TREASURER'S REPORT

I am pleased to present the Treasurer's report for the 2004/05 baseball season. We have again finished the year in a sound financial position while accomplishing the goals set by the committee at the start of the year.

With the ever increasing financial burdens facing all families, for the second year running the committee set out to provide affordable membership with membership fees for all junior & senior members being maintained at last year's levels.

Income and Expenditure

The club finished the year with an operating deficit of \$7,025.30 (\$6,373.58 surplus 2003/04). The majority of the income was received from registration fees, canteen sales and the sale of uniforms, socks and caps. The negative variance in membership fees is due mainly to the reduced number of junior players over last year and the timing of the payment of fees for the respective seniors winter seasons.

Our term deposits continue to return a very good rate of 5.27% which is very competitive in today's markets.

The canteen has continued to operate profitably generating a net surplus for the year. Whilst canteen income was down on last year, due largely to our older junior teams playing the majority of their games at Muirfield rather than Murray Farm and having fewer teams playing over all, the overall surplus was slightly higher due to an increase in the sales of club clothing. Further, several hundred dollars worth of stock was lost as a result of the canteen being without power for 3 days following the collapse of the power pole.

Overall expenses are in line with last year with major expenditure occurring in the area of affiliation fees, clothing & uniforms, equipment and grounds.

The major exception is in uniform expenses which were significantly up on last year \$22,961.24 (\$8,859.07 2003/04). The major concern raised by members in last year's survey was the unsuitability of the uniform shirt for kids playing in the heat of summer. In response to these concerns, the club replaced all the junior's uniform shirts with lighter weight version. Further, this year the club had introduced a players/ supporters jacket. The jackets were available for purchase through the canteen and income will continue to be generated from the sale of these jackets in future seasons .

This year we experienced a substantial increase in affiliation fees over the previous year and although it is beyond our control, we will need to keep a close watch on developments in relation to the setting of affiliation fees by NSWBL when we review next year's fee structure.

Age Group	2004-2005	2003-2004	2002-2003
Under 8	26	22	19
Under 10	24	26	22
Under 12	21	19	22
Under 14	14	16	18
Under 17	13	13	14
Total	98	96	95

By Club, the number of teams making up the competition breaks down as follows (last season's totals in brackets). The clubs are ranked in order of size.

Club	U/8	U/10	U/12	U/14	U/17	Total
Castle Hill	5	5	4	4	3	21 (20)
Baulkham Hills	5	3	4	2	2	16 (17)
Carlingford	2	3	2	2	1	10 (12)
Kellyville	2	4	2	1	1	10 (9)
Winston Hills	4	3	2	1		10 (8)
Hawkesbury	1	1	2	1	2	7 (7)
Kings Langley	1	2	2	1	1	7 (8)
Schofields	1	1	1	1	2	6 (5)
Rouse Hill	3	1	1			5 (3)
Oakville	1	1	1		1	4 (4)
Hills Hawks	1					1 (3)
Hills Composite				1		1 (0)
Total	26 (22)	24 (26)	21 (19)	14 (16)	13 (13)	98 (96)

It can be seen that the numbers are fairly static, though it could be inferred that there is a tendency towards growth in newer developing areas, and a decline in more established areas.

If there is one overall conclusion that can be reached it is that retaining players seems to be more difficult than attracting them. At both the club and association level, the emphasis needs to be on giving players the best possible experience, so that they stay in the sport and continue to progress to higher levels.

On a personal note, this will be my last year as Registrar for the Club. It has been very enjoyable, and I wish all Club and committee members the best for the future.

Matthew Spencer

REGISTRAR'S REPORT

Registrations for the 2004-2005 Season were down on last year. Registrations were such that we fielded two fewer Junior teams and one less Senior team. Comparative numbers for Carlingford for this season and last were:

	Current Season	Previous Season
Junior registrations	113	126
Junior teams	10	12
Senior registrations (Summer)	54	68
Senior teams (Summer)	5	6
Senior registrations (Winter)	55	56
Senior teams (Winter)	5	5

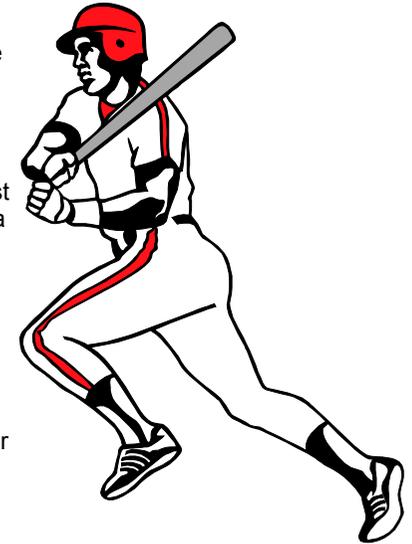
The breakdown by age group (previous year in brackets) was:

Age Group	Players	Females	Teams
Under 8	21 (23)	5 (1)	2 (2)
Under 10	36 (31)	7 (4)	3 (3)
Under 12	23 (31)	1 (1)	2 (3)
Under 14	23 (30)	0 (0)	2 (3)
Under 17 (16)	10 (11)	0 (0)	1 (1)
Total Juniors	113 (126)	13 (6)	10 (12)
Seniors (combined)	84 (110)	0 (2)	10 (11)
Total	197 (236)	13 (8)	20 (23)

The Under 10 age group was our strongest this year, with reduced numbers elsewhere, particularly in the middle age groups. This is due to a significant number of last year's Under 10's, 12's and 14's not returning this year. In the Seniors, total numbers were also well down on last year – the fact that we only had one fewer team was due to an increase in the number playing both Winter and Summer.

Across the Hills association the total number of teams was slightly up on last year, continuing the upward trend at the association level. Again, the strongest growth was in the T-ball age group. The numbers of teams in each junior age group in Hills, compared to the previous two seasons, were as follows:

Our hard-working ground crew has worked miracles this year ensuring all diamonds were presented in top class condition throughout the season. Overall, expenditure on grounds has remained in line with last year.



Expenditure on equipment was in line with last year with all playing kits being maintained at a high standard.

As indicated in last year's annual report, with the 2002/03 presentation day being held late, last year's account included two (2) years expenditure for trophies and badges. Likewise, at the close of the accounts for this year we have yet to receive all the invoices for this year's presentation day, so expenditure this year on trophies and badges was negligible. This expense will be reflected in next year's operations.

Sundry expenses include items such as hire of our PO Box, statutory incorporation costs and support of our representative players.

Assets and Liabilities

The club has no material liabilities. Assets include ground marking and maintenance equipment, 2 pitching machines, uniforms and club clothing, baseball equipment such as bases, balls, bats, helmets, catching and umpiring protective gear as well as canteen hardware such as fridges, BBQ and utensils. As many of these items have a life expectancy of less than 3 years, it is of little benefit to try and accurately calculate the net asset position of the club.

JOHN BUTT

CARLINGFORD BASEBAL CLUB INC.

**INCOME & EXPENDITURE STATEMENT
FOR THE YEAR ENDED 31MARCH 2005**

	2005	2004
Income		
Registration – Junior	12,603.00	13,891.00
– Senior	19,115.00	19,763.50
Canteen Takings	7,830.19	9,214.79
Uniform Sales	2,648.00	4,489.00
Fund Raising	118.00	1,428.45
30 Year Dinner	2,687.30	0.00
Sponsorship	952.70	250.00
Interest Received	930.53	806.67
Sundry	298.98	158.00
Coaching Clinics	0.00	430.00
	<u>47,183.70</u>	<u>50,431.61</u>
Expenditure		
Affiliation Fees	7,142.40	6,894.00
Bank Charges	574.83	200.66
Christmas Party	1,812.26	2,017.51
Coaches & Manager Nights	0.00	120.00
Clothing & Uniforms	22,961.24	8,859.07
Canteen Goods	4,440.43	6,007.90
Equipment Purchases	6,577.46	6,890.95
Ground Expenses & Equipment	4,361.51	4,478.88
Printing, Postage, & Phone	880.19	1,431.40
Trophies/ Badges	387.44	4,228.75
Electricity	1,040.86	694.75
30 Year Dinner	3,165.60	0.00
Functions Expenses & Catering	105.00	510.00
Sundry	759.78	1,014.16
Coaching Clinics	0.00	710.00
	<u>54,209.00</u>	<u>44,058.03</u>
Surplus/ (Deficiency) for the Year	<u>\$(7,025.30)</u>	<u>\$6,373.58</u>

CARLINGFORD BASEBAL CLUB INC.

**BALANCE SHEET
AS AT 31MARCH 2005**

	2005	2004
Accumulated Funds		
Opening Balance	41,364.43	34,990.85
Add: Surplus/ (Deficiency) for the year	(7,025.30)	6,373.58
Closing Balance	<u>34,339.13</u>	<u>41,364.43</u>
 Represented by:		
Current Assets		
Cash at Bank	20,952.31	28,643.68
Term Deposits	13,289.07	12,623.00
Cash on Hand	97.75	97.75
	<u>34,339.13</u>	<u>41,364.43</u>